

# 2018/19 Approved Budget Expenditures

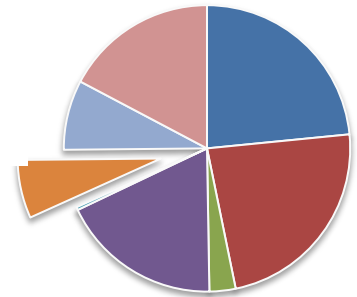
## *Environmental Development – Planning & Development*

\$179,240

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- ❖ Planning & Subdivision Services
- ❖ Updating Municipal Land Use Bylaw
- ❖ Economic Development Staff Salaries & Expenses
- ❖ Economic Development Committee
- ❖ Investment in the Eastern Strait Regional Enterprise Network (REN)

5.73% of Budget



## *Public Health Services*

\$5,000

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- ❖ Fund a portion of the Deficit from Eastern Mainland Housing Authority's General operations

0.16% of Budget

