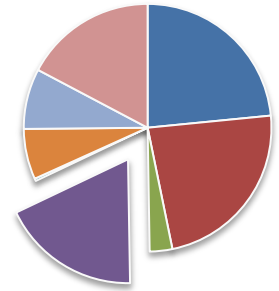


2018/19 Approved Budget Expenditures

Environmental Health Services

\$583,304

- ❖ Sherbrooke Sewer & Public Works 18.64% of Budget
 - Staff Salaries
 - Power
 - Chemicals
 - Maintenance
 - Equipment
- ❖ Municipal Transfer Station
 - Staff Salaries and Expense
 - Backhoe Fuel and Furnace Oil
 - General repairs at Transfer Station
 - Contract for curbside collection of Solid Waste and Recyclables including Heavy Haul items
 - Disposal fees for both Solid Waste and Recyclables
 - Eastern Region Solid Waste Management Committee allotment
 - Ground water testing and monitoring wells
 - Expanding site for and including disposal of construction and demolition material



Education

\$557,654

- ❖ Strait Regional School Board Education Tax based in provincial formula

17.82% of Budget

