

2019/20 Approved Budget Expenditures

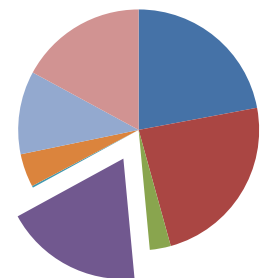
Environmental Health Services

\$603,682

❖ Sherbrooke Sewer & Public Works

18.52% of Budget

- Staff Salaries
- Power
- Chemicals
- Maintenance/Repairs
- Equipment



❖ Municipal Transfer Station

- Staff Salaries and Expense
- Backhoe Fuel and Furnace Oil
- General repairs at Transfer Station
- Contract for curbside collection of Solid Waste and Recyclables including Heavy Haul items
- Disposal fees for both Solid Waste and Recyclables
- Eastern Region Solid Waste Management Committee allotment
- Ground water testing and monitoring wells
- Expanding site for and including disposal of construction and demolition material

Education

\$557,000

- ❖ Strait Regional Center for Education Tax based in provincial formula

17.09% of Budget

