

# 2019/20 Approved Budget Expenditures

## *General Government Services*

\$718,768

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- ❖ Warden and Councillor Honorariums & Expenses
- ❖ Administration Staff Salaries & Expenses
- ❖ Office Supplies & Computer Expense
- ❖ Municipal Solicitor & Audit Fees
- ❖ Admin Office Expenses
  - Janitorial
  - Phone & Power
  - Plowing
  - Photocopier & Postage
- ❖ Municipal Insurance
- ❖ Low Income Tax Exemptions
- ❖ NSFM, FCM & AMA Fees
- ❖ Allowance for uncollectable taxes
- ❖ Property Valuation Services Corporation (PVSC - Assessment)

22.05% of Budget

