

# 2019/20 Approved Budget

## Provincial Mandatory Expenses

	2017-18	2018-19	2019-20
Property Assessment Services (PVSC)	\$ 89,000	\$ 89,000	\$ 89,500
RCMP & Corrections	\$515,866	\$520,935	\$526,394
Roads (J-class 4.3kms)	\$ 25,909	\$ 25,909	\$ 25,909
Strait Regional School Board	\$541,101	\$557,654	\$557,000
Eastern Mainland Housing Authority	\$ 10,000	\$ 5,000	\$ 8,000
<b>Total Mandatory Expenses</b>	<b>\$1,181,876</b>	<b>\$1,198,498</b>	<b>\$1,206,803</b>

## Municipal Services

	2017-18	2018-19	2019-20
Emergency Measures	\$ 10,000	\$ 12,000	\$ 10,000
Legislative Services	\$130,033	\$131,793	\$135,456
Building Inspection & Planning Services	\$ 63,000	\$ 67,500	\$ 48,500
Economic Development & Tourism Promotion	\$162,703	\$131,740	\$117,024
Recreation & Community Development	\$214,930	\$197,980	\$254,440
Municipal Solid Waste & Transfer Station	\$446,694	\$458,666	\$456,443
Sherbrooke Sewer	\$ 81,961	\$ 83,054	\$ 82,435
Street Lighting	\$ 66,500	\$ 66,000	\$ 66,000
Fire Tax Levies	\$128,530	\$129,811	\$153,522
Solicitor, Insurance and Audit Fees	\$ 62,500	\$ 65,500	\$ 67,500
Sherbrooke Library	\$ 32,000	\$ 32,000	\$ 31,000
Grants to Organizations	\$ 34,000	\$ 39,000	\$ 39,000
Municipal Election	-	-	-
<b>Total Municipal Services</b>	<b>\$1,432,851</b>	<b>\$1,415,044</b>	<b>\$1,461,320</b>

