



Municipality of the District of St. Mary's
2021/2022 Municipal Operating and Capital Budget
March 31st, 2021 - Key Messages

- The Municipality is introducing a balanced operating budget for the 2021/2022 fiscal year with no increases to the residential, resource or commercial tax rates.
- The operating budget this year is \$3,295,264. This represents a 0.25% increase over last year's operating budget. Capital spending is estimated to be \$238,000 for the fiscal year.
- Capital projects planned for the fiscal year include dry hydrant, street improvements and water plant upgrades.
- Solid Waste area rate to increase from \$96.82 to \$99.82 per applicable account.
- Education payments to the Province is estimated to be increasing by 2.29% over last year's municipal contribution.
- Municipality will have a combined operating and capital surplus of \$2,009,547 at March 31, 2022.
- Partnering with Clean NS to hire a university student intern to update the Municipal Climate Change Action Plan.
- There will be no increases to Councillor or Warden remunerations for 2021/2022. Staff salary/wages will be increased by 0.6% cost of living, as per Statistics Canada.
- Municipal District Grants will be increased from \$2,500 per district to \$3,143 per district.
- Due to the COVID-19 pandemic there will be no Budget Open-House scheduled this year. Budget information will be available online and mailed out with the monthly municipal newsletter.