

# 2021 / 22 Approved Budget Expenditures

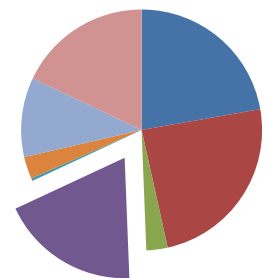
## *Environmental Health Services*

\$615,620

❖ Sherbrooke Sewer & Public Works

18.68% of Budget

- Staff Salaries
- Power
- Chemicals
- Maintenance/Repairs
- Equipment
- DOE Testing



❖ Municipal Transfer Station

- Staff salaries and expense
- Backhoe Fuel and furnace oil
- General repairs at Transfer Station
- Contract for curbside collection of solid waste and recyclables including heavy haul items
- Disposal fees for both solid waste and recyclables
- Eastern Region Solid Waste Management Committee allotment
- Ground water testing and monitoring wells
- Expanding site for and including disposal of construction and demolition material
- Household hazardous waste disposal

## *Education*

\$591,414

- ❖ Strait Regional Center for Education Tax based on provincial formula

17.95% of Budget

