

2021 / 22 Approved Budget

Provincial Mandatory Expenses

	2019-20	2020-21	2021-22
Property Assessment Services (PVSC)	\$ 89,500	\$93,500	\$92,653
RCMP & Corrections	\$526,394	\$525,542	\$537,387
Roads (J-class 4.3kms)	\$ 25,909	\$27,000	\$27,500
Strait Regional School Board	\$557,000	\$578,151	\$591,414
Eastern Mainland Housing Authority	\$ 8,000	\$8,000	\$12,000
Total Mandatory Expenses	\$1,206,803	\$1,232,193	\$1,260,954

Municipal

	2019-20	2020-21	2021-22
Emergency Measures	\$ 10,000	\$10,000	\$10,000
Legislative Services	\$135,456	\$137,528	\$126,028
Building Inspection & Planning Services	\$ 48,500	\$57,000	\$42,200
Economic Development & Tourism Promotion	\$117,024	\$92,425	\$87,700
Recreation & Community Development	\$254,440	\$254,451	\$238,467
Municipal Solid Waste & Transfer Station	\$456,443	\$450,229	\$452,900
Sherbrooke Sewer	\$ 82,435	\$82,202	\$82,969
Street Lighting	\$ 66,000	\$66,000	\$66,500
Fire Tax Levies	\$153,522	\$156,095	\$158,904
Solicitor, Insurance and Audit Fees	\$ 67,500	\$67,500	\$77,000
Sherbrooke Library	\$ 31,000	\$31,000	\$37,000
Grants to Organizations	\$ 39,000	\$29,500	\$35,000
Municipal Election	-	\$20,000	-
Total Municipal Services	\$1,461,320	\$1,453,930	\$1,414,668

