

2021 / 22 Approved Budget Expenditures

Recreation and Cultural Services

\$351,467

- ❖ Recreation and Community Development staff salaries & expenses; including Director and the Active Living Coordinator
- ❖ Youth Recreation Staff year round
- ❖ Free Summer Day Camps for youth & Summer Programming
- ❖ Municipal Volunteer Appreciation Reception
- ❖ Monthly Municipal Newsletter
- ❖ Special Events including Community Partnerships:
 - Canada Day Festivities
 - Seasonal Parties
 - Winter Fun Fest
 - Funding for Senior Socials
- ❖ Recreation Programming:
 - Skating Programs (Free)
 - After School Hockey (Free)
 - Trail Blazers (Free)
 - Open Gym (Free)
 - Happy Feet (Free)
 - Teen Programs (Free)
 - Kid Fit (Free)
- ❖ St. Mary's Fitness Centre
- ❖ St. Mary's Recplex
- ❖ Funding to Eastern Counties Regional Library & Sherbrooke Library Maintenance
- ❖ Community Hall Tax Exemptions
- ❖ Grants to Organizations & District Grants
- ❖ Time is Now Campaign
- ❖ Port Bickerton Lighthouse Grant
- ❖ Community Development Projects
 - Assistance with Grant Writing
 - Stonewall Park
 - Active Transportation
 - Old Fashioned Christmas Sponsorship
 - Assistance with SMECA Projects

10.67% of Budget

