

2022/23 Approved Budget

Provincial Mandatory Expenses

	2020-21	2021-22	2022-23
Property Assessment Services (PVSC)	\$93,500	\$92,653	\$92,090
RCMP & Corrections	\$525,542	\$537,387	\$614,068
Roads (J-class 4.3kms)	\$27,000	\$27,500	\$27,500
Strait Regional School Board	\$578,151	\$591,414	\$606,00
Eastern Mainland Housing Authority	\$8,000	\$12,000	\$15,000
Total Mandatory Expenses	\$1,232,193	\$1,260,954	\$1,354,658

Municipal Services

	2020-21	2021-22	2022-23
Emergency Measures	\$10,000	\$10,000	\$12,311
Legislative Services	\$137,528	\$126,028	\$131,268
Building Inspection & Planning Services	\$57,000	\$42,200	\$35,000
Economic Development & Tourism Promotion	\$92,425	\$87,700	\$70,700
Recreation & Community Development	\$254,451	\$238,467	\$271,002
Municipal Solid Waste & Transfer Station	\$450,229	\$452,900	\$481,430
Sherbrooke Sewer	\$82,202	\$82,969	\$83,664
Street Lighting	\$66,000	\$66,500	\$66,500
Fire Tax Levies	\$156,095	\$158,904	\$158,904
Solicitor, Insurance and Audit Fees	\$67,500	\$77,000	\$89,500
Sherbrooke Library	\$31,000	\$37,000	\$37,601
Grants to Organizations	\$29,500	\$35,000	\$35,000
Municipal Election	\$20,000	-	-
Total Municipal Services	\$1,453,930	\$1,414,668	\$1,471,880

