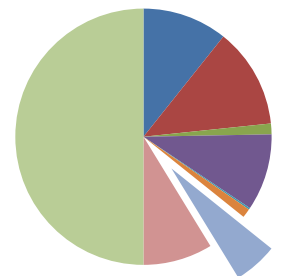


2022/23 Approved Budget Expenditures

Recreation and Cultural Services

\$381,103

- ❖ Recreation and Community Development staff salaries & expenses; including Director and the Active Living Coordinator
- ❖ Youth Recreation Staff year round
- ❖ Municipal Volunteer Appreciation Reception
- ❖ Monthly Municipal Newsletter
- ❖ Special Events including Community Partnerships:
 - Canada Day Festivities
 - Seasonal Parties
 - 55+ Games
 - Winter Fun Fest
 - St. Mary's River Days
 - Old Fashioned Christmas
- ❖ Recreation Programming:
 - Day Camps (Free)
 - Skating Programs (Free)
 - After School Hockey (Free)
 - Eco Explorers (Free)
 - Open Gym (Free)
 - Senior Socials
 - Happy Feet (Free)
 - Teen Programs (Free)
 - Soccer
 - Pickleball
 - Women's Programs
- ❖ St. Mary's Fitness Centre
- ❖ St. Mary's Recplex
- ❖ Funding to Eastern Counties Regional Library & Sherbrooke Library Maintenance
- ❖ DEANS
- ❖ Tourism Promotion
- ❖ Community Hall Tax Exemptions
- ❖ Grants to Organizations & District Grants
- ❖ Time is Now Campaign
- ❖ Port Bickerton Lighthouse Grant
- ❖ Community Development Projects
 - Assistance with Grant Writing
 - Stonewall Park
 - Active Transportation
 - Assistance with SMECA Projects



11.01% of Budget