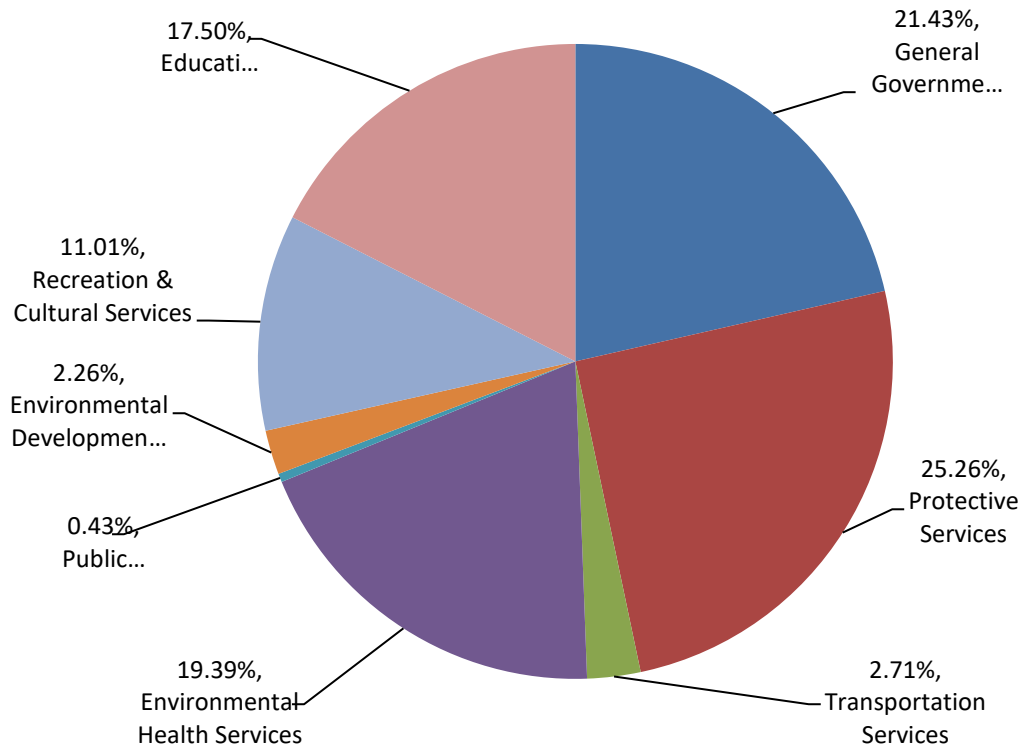


2022/23 Approved Budget Expenditures

General Government	\$742,250
Protective Services	\$874,783
Transportation	\$94,000
Environmental Health	\$671,488
Public Health	\$15,000
Environmental Dev.	\$78,200
Recreation & Cultural	\$381,103
Education	\$606,00

TOTAL = \$3,462,824
Operating Budget



Where do your property tax dollars go?

GENERAL GOVERNMENT SERVICES:

Activities related to the overall operation of the municipality and affect all services provided by the Municipality, including council and administration salaries and expenses, audit and legal fees, insurance, administration fees, and property assessment.

PROTECTION SERVICES:

RCMP, Fire Departments, EMO, Building Inspection

TRANSPORTATION SERVICES:

Street Lights and J-Class Roads

ENVIRONMENTAL HEALTH SERVICES:

Sewer Utility, Solid Waste/Recyclable Collection, Transfer Station, Public Works

ENVIRONMENTAL DEVELOPMENT SERVICES:

Planning, Zoning, Economic Development and Tourism

RECREATION & CULTURE:

Programs and Services, Recplex, Fitness Centre, Community Development and Recreation and Sherbrook Library

